

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			60,000*			60,000	Single Point of Entry
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					331,000	331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					150,000	150,000	Replacement of building 1
Renovation					626,000	626,000	HVAC Improvements
SMART Sub-Total			110,000		1,501,000	1,611,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			19,000			19,000	Additional computers to close computer gap
SMART			12,000			12,000	CAT 6 Data port Upgrade
SMART			28,000			28,000	Wireless Network Upgrade
Complete Sub-Total			59,000			59,000	

School Total	0	0	169,000	0	1,501,000	1,670,000	
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*Project Scope Included is pending Awarded Contractor
 Year 3 total scope \$60,000
 Total value of scope \$60,000

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000 *			195,000	Single Point of Entry
Music & Art					136,000	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics					7,000	7,000	PE/Athletic Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					194,000	194,000	HVAC Improvements
Renovation					1,205,000	1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			245,000		1,811,000	2,056,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		314,000				314,000	Additional computers to close computer gap
SMART		11,000				11,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		95,000				95,000	Wireless Network Upgrade
Complete Sub-Total		424,000				424,000	

School Total	0	424,000	245,000	0	1,811,000	2,480,000
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*Project Scope Included is pending Awarded Contractor
 Year 3 total scope \$195,000
 Total value of scope \$195,000

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000*			233,000	Single Point of Entry
Safety & Security			16,000			16,000	Fire Sprinklers
Renovation			60,000			60,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,483,000			2,483,000	HVAC Improvements
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation			2,690,000			2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			209,000			209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			253,000			253,000	Additional computers to close computer gap
SMART Sub-Total			6,065,000			6,065,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

School Total	100,000	0	6,065,000	0	0	6,165,000
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*Project Scope Included is pending Awarded Contractor
 Year 3 total scope \$233,000
 Total value of scope \$233,000